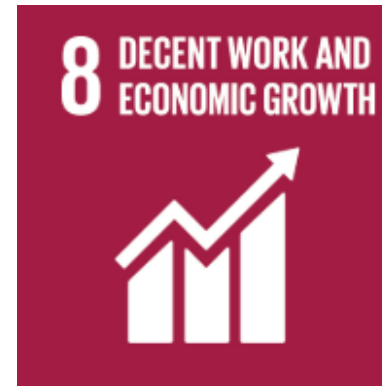


# **EDINBURGH TOOL LIBRARY**

AGM 2018-19

Directors Report - Chris

# UNITED NATIONS SUSTAINABLE DEVELOPMENT GOALS



# ETL DEVELOPMENT GOALS — WE WILL BE AT THE FOREFRONT OF THE SHARING REVOLUTION BY:

1. Becoming a cornerstone of our city, extending our community to include the whole of Edinburgh by being actively inclusive in all aspects of our work
2. Using our knowledge and experience to work in partnership with other groups to establish tool sharing libraries in villages, towns and cities across the UK
3. Increasing the opportunities available for young people to learn and grow, and supporting them in achieving their own goals and fulfilling their potential



# ETL DEVELOPMENT GOALS

4. Providing our volunteers with meaningful and challenging opportunities to be the change they want to see in the world
5. Making reuse, recycling, and repurposing the norm, and not the exception in our community
6. Working with the business community to make our vision a reality and imparting the values of our work to as many people as possible
7. Promoting the value of creativity, art, and trades to our members and collaborators. We believe that these skills should be a viable option for **all** young people, regardless of academic ability



# ACHIEVEMENTS

- 604 new members joined **1**
- Average membership was £25.01 for 1 year. This equates to a 25% take up rate of subsidised membership, though, due to pay it forward memberships, this is probably nearer 35% **1**
- Completed 4817 loans which equates to a saving of £240,850 **5, 1**
- Started a paid class programme generating unrestricted funding to develop the charitable activities we undertake **6**
- Undertook several bespoke making jobs for other charities and social enterprises bringing in more unrestricted funding **6**

# ACHIEVEMENTS

- Distributed over 20 free, bespoke accessibility ramps to small independent businesses around the Leith area of the city **6**
- Tools for Life mentorship programme continued with new trainees, and a previous trainee coming back to us to use the workshop as a professional maker **3, 7**
- Were able to deliver 200 open sessions (600 workshop hours), each one serving between 5 and 15 members. We estimate over 3000 hours of member making went on in our workshops **4, 7**

# ACHIEVEMENTS

- Won an Inspiring Volunteer Award for Best Volunteer Team **4, 5**
- Built and installed 6 little free libraries in the city, made by makers as part of a free class we put on. **4**

# MAKERS IN RESIDENCY PROGRAMME - 3, 7





# ETL PARTY OPENED



# FORK IN THE ROAD V2.0 – 1, 4,



# **VOLUNTEER ASSEMBLY PROGRAMME**

<https://vimeo.com/298027286>

# **EDINBURGH TOOL LIBRARY**

AGM 2018-19

Annual Accounts – Cathal Hone, Treasurer

# ANNUAL ACCOUNTS 2018/19

- The last set of submitted accounts FY 2018/19
- Receipts and payments accounts approved by the trustees.
- Thank you to our Independent Examiner, Matthew Davies.
- Submitted to the Charity Regulator December 2019.

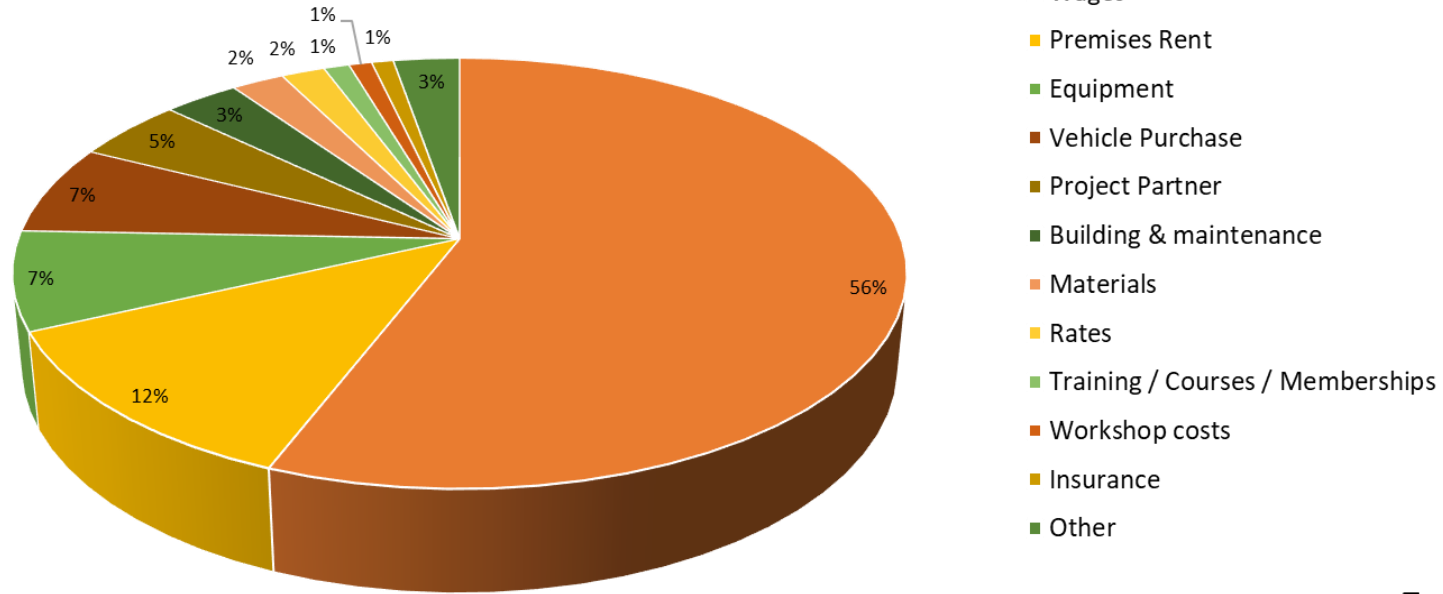


#### Annual Return Submission History

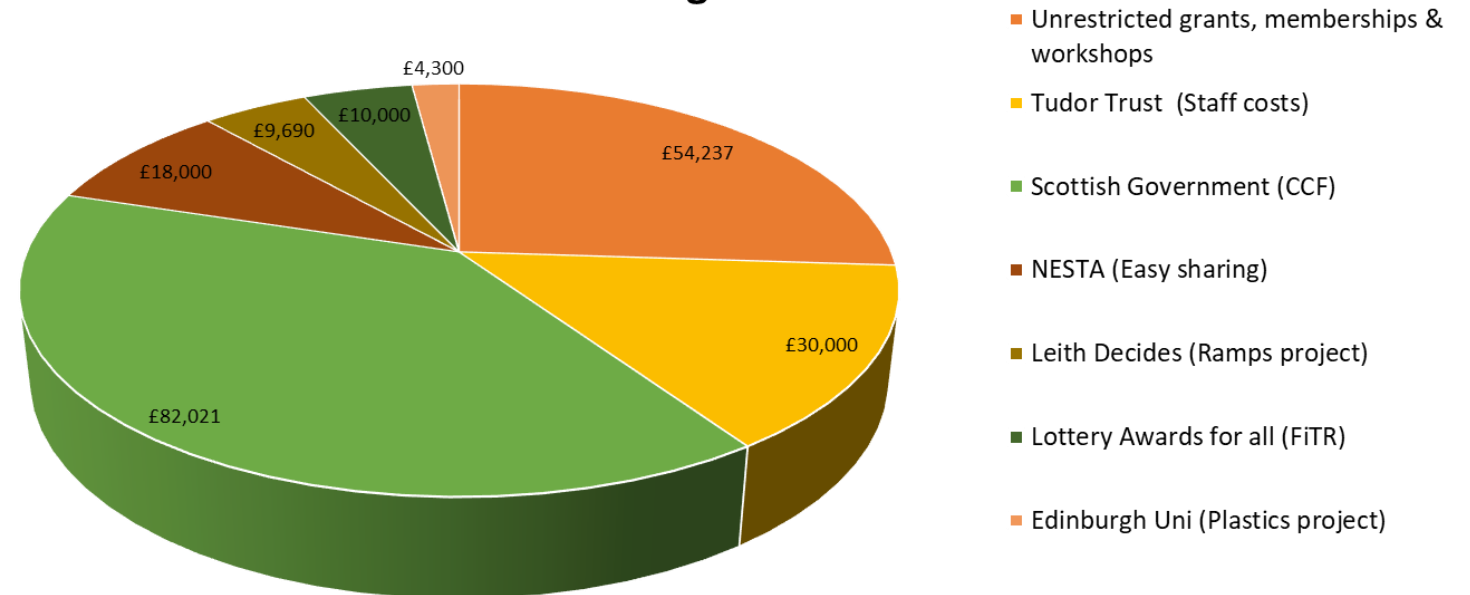
Mailing Cycle	Financial Year			Annual Return				
	Year End	Income	Expenditure	Issued	Received	Checked	Overdue / Late	Latest Accounts
2016	31 Mar 2016	£7,801	£4,526	31 Mar 2016	01 Nov 2016	03 Nov 2016	No	
2017	31 Mar 2017	£27,634	£18,930	31 Mar 2017	18 Dec 2017	19 Dec 2017	No	
2018	31 Mar 2018	£62,313	£66,970	03 Apr 2018	28 Dec 2018	03 Jan 2019	No	
2019	31 Mar 2019	£208,248	£193,271	01 Apr 2019	24 Dec 2019	24 Dec 2019	No	<b>ETL Signed Accounts FY1819_Redacted.pdf</b>
2020	31 Mar 2020			31 Mar 2020			No	

- Latest accounts are available via the OSCR website
- <https://www.oscr.org.uk/about-charities/search-the-register>
- Edinburgh Tool Library Charity Number: SC045162

## Expenditure 2019



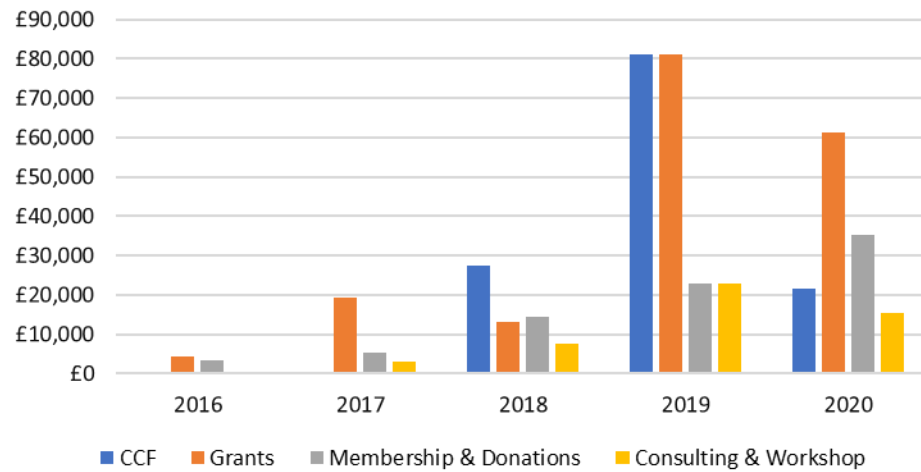
## Funding 2019





# CLOSER LOOK AT FUNDING SOURCES:

Funding source YoY



Funding 2020 exc CCF





# EDINBURGH TOOL LIBRARY

AGM 2018-19

Supporting Communities in a Post-Covid World: Phase 5

Chris

# EFFECTS ON ETL

- Change to lending patterns
- Limiting of workshop numbers
- Challenges around sharing of equipment
- Financial impact has been mitigated (thank you), but landscape is changed

# WHAT DOES THE FUTURE LOOK LIKE? PHASE 5

- Increased need to share resources due to economic effect of COVID19
- Reliance on grant funding for all TS organisations (us included) needs to be reduced
- Opportunity to build on the community spirit displayed during lockdown

# WHAT DOES THE FUTURE LOOK LIKE? PHASE 5

- Partnerships that can be built on too - local, national and international **1**
- Supporting other libraries to establish formally **2**
- Making our membership more diverse – active inclusion, not just accepting everyone, but seeking out those that aren't already part of ETL. Training has started, policies developed, targets will be set to report to the board. Will you help us write a manifesto?

# **ADOPT A TOOL MODEL - TERENCE**

- Long term financial security
- Emphasising the charitable aspects of ETL
- Generating unrestricted funding to make ETL more nimble, and able to respond to crisis

# **FORK IN THE ROAD - SARAH**